

CLERK'S OFFICE

APPROVED

Date: 10-26-04 ANCHORAGE, ALASKA
AR NO. 2004- 250

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: October 12, 2004

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY- SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), AND ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM ALASKA HOUSING AND FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK HOMELESS ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) as a grant from the U.S. Department of Housing and Urban Development are hereby appropriated to the Federal Categorical Grants Fund (241); and One Hundred Fifty Thousand Dollars (\$150,000) as a grant from Alaska Housing and Finance Corporation, is hereby appropriated to the State Categorical Grants Fund (231) providing a total of Four Hundred Forty-Six Thousand Seven Hundred Fourteen Dollars (\$446,714) to the Department of Health and Human Services.

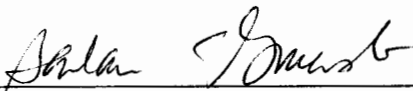
Section 2. Authorizes the Administration to enter into a one year contract with Abused Women's Aid in Crisis, Inc. for homeless case management services in the amount of One Hundred Fifty-Two Thousand Four Hundred Fifteen Dollars (\$152,415).

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of October, 2004.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services \$446,714



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 753-2004

Meeting Date: October 12, 2004

1 **From:** Mayor

2
3 **Subject:** AR No. 2004- 250 , APPROPRIATION OF TWO HUNDRED NINETY-SIX THOUSAND
4 SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT
5 OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL
6 GRANTS FUND (241), ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM
7 ALASKA HOUSING AND FINANCE CORPORATION TO STATE CATEGORICAL
8 GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE
9 PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK HOMELESS
10 ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS,
11 INC.

12
13 The contract with Abused Women's Aid in Crisis, Inc. (AWAIC) is for the provision of case management
14 services for individuals rendered homeless by domestic violence.

15
16 The period of these grants is April 1, 2004 through March 31, 2005.

17
18 This appropriation will allow the Department of Health and Human Services (DHHS) to continue an
19 innovative homeless assistance project. The LINK Project provides the opportunity to develop and
20 implement a system of case management services with a technological computer base for the information,
21 referral, and client tracking. This project was made possible through a partnership formed between DHHS
22 and several service provider agencies, which includes the Alaska Housing Finance Corporation (AHFC).

23
24 The LINK Project has been highly successful, and has moved homeless individuals, families and victims of
25 domestic violence into permanent housing. In the past eight years, the LINK Project has provided case
26 management services to 1,082 households, 879 of which were moved into permanent housing within the first
27 three months of receiving case management services. These 1,082 households represent 2,784 people, of
28 which 1,562 (56%) are children. The LINK Project has also provided the homeless service provider partner
29 agencies with quality computer equipment, wide-area-network (WAN) and Internet connectivity, computer
30 training, and professional technical support.

31
32 The LINK Project is in the process of expanding the number of partner agencies and implementing a web-
33 based Homeless Management Information System (HMIS) through a License and Service Agreement with
34 Bowman Systems' ServicePoint data system. The web-based expanded project will reduce the number of
35 leased communication lines that have to be maintained by the Municipality of Anchorage, while
36 simultaneously expanding the availability of the service to agencies with Internet Access.

37
38 The goal of the LINK Project is to provide case management services to the homeless with services
39 enhanced by a computer network system. The integrated components of the project include: (1)
40 comprehensive case management services for homeless domestic violence victims and their families which
41 is contracted to AWAIC in the amount of \$152,415; (2) comprehensive case management for homeless

individuals and families delivered by DHHS LINK Project staff; (3) a central web-based HMIS, hosted by DHHS, for homeless services delivery and tracking; (4) computer access at Catholic Social Services' Brother Francis Shelter and Clare House, Bean's Cafe, Salvation Army McKinnell Shelter, AWAIC and DHHS SAFE City Program to access information and referral services; (5) licensed HMIS use expanded to include Alaskan AIDS Assistance Association, Southcentral Counseling's Anchorage Community Mental Health Services, Covenant House - Alaska's Rights of Passage, Rural Alaska Community Action Program's Homeward Bound and Community Bound, and Anchorage Housing Initiatives' Coming Home Program. The goal of the computer system is to support the coordination and speedy access to information to service providers. This information allows for a greater understanding of client needs, planning services, information and referral for related support services, and individualized case management services. The computer system provides agencies with standardized assessment tools for needs and eligibility for public housing with Alaska Housing Finance Corporation.

The following budget is presented for information:

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24694G-9331	Other Federal Grant Revenue	\$296,714

EXPENDITURES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24694G-1101	Salaries & Wages	\$122,960
241-24694G-1401	Benefits	56,880
241-24694G-3101	Professional Services	71,149
241-24694G-3701	Rentals - Client Assistance	19,950
241-24694G-5412	Computer Software Purchase	3,276
241-24694G-6022	Clerk	60
241-24694G-6091	OMB	480
241-24694G-6095	Purchasing	1,600
241-24694G-6103	Financial Reporting	2,899
241-24694G-6104	Payroll	630
241-24694G-6105	Financial Processing, AP	2,900
241-24694G-6109	Cash Receipts	30
241-24694G-6110	Financial Information Systems	2,590
241-24694G-6145	General Liability	1,220
241-24694G-6147	Workers' Compensation	7,150
241-24694G-6180	Management Services	230
241-24694G-6182	Classification	410
241-24694G-6184	Employee Records	480
241-24694G-6185	Employee Benefits	820
241-24694G-6194	Employment	620
241-24694G-6196	Resource Development	150
241-24694G-6197	Affirmative Action	230
	TOTAL	\$296,714

STATE CATEGORICAL GRANTS FUND (231)REVENUE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24684G-9825	Other State Grant Revenue	\$150,000

EXPENDITURES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24684G-1101	Salary & Wages	\$16,330
231-24684G-1401	Benefits	7,560
231-24684G-2101	Office Supplies	4,500
231-24684G-3101	Professional Services	81,266
231-24684G-3201	Communications	5,692
231-24684G-3701	Rentals – Client Assistance	4,050
231-24684G-3828	Tuition / Registration	4,382
231-24684G-5412	Computer Software Purchase	17,967
231-24684G-6022	Clerk	30
231-24684G-6091	OMB	240
231-24684G-6095	Purchasing	810
231-24684G-6103	Financial Reporting	3,283
231-24684G-6105	Financial Processing, AP	1,460
231-24684G-6109	Cash Receipts	10
231-24684G-6110	Financial Information Systems	1,310
231-24684G-6145	General Liability	160
231-24684G-6147	Workers' Compensation	950
	TOTAL	\$150,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

241-24694G-9331 \$296,714 (BY 2004)

(Designated Federal Grant) Appropriation

231-24684G-9825 \$150,000 (BY 2004)

(Designated State Grant) Appropriation

241-24694G-3101 \$71,149 (BY 2004)

(Designated Federal Grant) AWAIC Contract

(From Current Appropriation)

231-24684G-3101 \$81,266 (BY 2004)

(Designated State Grant) AWAIC Contract

(From Current Appropriation)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002176**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** LINK Homeless Assistance Project**Author:** lessardmv**Initiating Dept:** HHS**Description:** Federal and State Grant Funds for the LINK Homeless Assistance Project**Date Prepared:** 9/15/04 3:57 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date**
MM/DD/YY: 10/12/04**Hearing Date MM/DD/YY:** 10/26/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/15/04 3:59 PM	Checkin	lessardmv	Public	002176
FundsAppropWorkflow	9/16/04 3:15 PM	Reject	wheelerhm	Public	002176
FundsAppropWorkflow	9/16/04 4:29 PM	Checkin	lessardmv	Public	002176
HHS_SubWorkflow	9/16/04 4:37 PM	Approve	wheelerhm	Public	002176
OMB_SubWorkflow	9/20/04 11:50 AM	Approve	pearcydl	Public	002176
FundsAppropWorkflow	9/21/04 12:23 PM	Reject	sinzje	Public	002176
FundsAppropWorkflow	9/21/04 1:11 PM	Checkin	lessardmv	Public	002176
FundsAppropWorkflow	9/21/04 2:04 PM	Reject	wheelerhm	Public	002176
FundsAppropWorkflow	9/21/04 2:20 PM	Checkin	lessardmv	Public	002176
FundsAppropWorkflow	9/21/04 2:25 PM	Reject	wheelerhm	Public	002176
FundsAppropWorkflow	9/21/04 2:29 PM	Checkin	lessardmv	Public	002176
HHS_SubWorkflow	9/24/04 11:43 AM	Approve	wooleybk	Public	002176
OMB_SubWorkflow	9/29/04 10:52 AM	Approve	pearcydl	Public	002176
Finance_SubWorkflow	9/30/04 12:34 PM	Approve	pearcydl	Public	002176
MuniManager_SubWorkflow	9/30/04 12:44 PM	Approve	leblancdc	Public	002176
MuniMgrCoord_SubWorkflow	10/1/04 4:06 PM	Approve	katkusja	Public	002176